

ASTHMA CAMP BUDGET WORKSHEET

	Current Year Budget	Current Year Actual	Current Year Budget vs. Actual	Prior Year Actual
CAMP INCOME			-	
Registration Income:			-	
Registration fees			-	
Scholarships - Program funded			-	
Scholarships - Corporate funded			-	
Scholarships - State/County funded			-	
Scholarships - Other			-	
<i>Subtotal Registration Income</i>	-	-	-	-

Other Income:			-	
Restricted Donations:			-	
Staff fees/stipends			-	
Camp supplies/materials			-	
Education program			-	
Other			-	
<i>Subtotal Restricted Donations</i>	-	-	-	-
Corporate/Private Income			-	
Unrestricted Donations			-	
Association Allocation			-	
Anonymous/Miscellaneous			-	
<i>Subtotal Other Income</i>	-	-	-	-
TOTAL CAMP INCOME	-	-	-	-

CAMP EXPENSES				
Staff Expenses:				
Prof. Fees - Director/Coord.			-	
Prof. Fees - Health Care Team			-	
Prof. Fees - Program/Education			-	
Prof. Fees - Legal			-	
Prof. Fees/stipends - Other			-	
<i>Subtotal Staff Expenses</i>	-	-	-	-

ASTHMA CAMP BUDGET WORKSHEET

	Current Year Budget	Current Year Actual	Current Year Budget vs. Actual	Prior Year Actual
Program Expenses:				
Site/Facility Expense			-	
Health Service/Infirmery Equipment			-	
Health Service/Infirmery Supplies			-	
Program/Education Materials			-	
Training/Orientation Materials			-	
Food/Meeting Expenses			-	
<i>Subtotal Program Equipment/Supplies</i>	-	-	-	-
Marketing & Promotion Expenses:				
Design & Production			-	
Postage & Distribution			-	
Awards/Recognition			-	
Incentives/T-shirts			-	
Media Expense			-	
<i>Subtotal Marketing & Promotion Exp</i>	-	-	-	-
General & Administrative Expenses:				
Bank Charges			-	
Dues & Subscriptions			-	
Equipment Maint. & Rental			-	
Freight & Delivery			-	
Insurance			-	
Meeting Expense			-	
Office Supplies			-	
Printing & Copying			-	
Telephone/Cellular			-	
Travel/Mileage			-	
<i>Subtotal General & Administrative Exp</i>	-	-	-	-
TOTAL CAMP EXPENSES	-	-	-	-
CAMP NET INCOME (LOSS)	-	-	-	-